

# BOND IMPLEMENTATION COMMITTEE

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FEBRUARY 1, 2017



# WELCOME

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# INTRODUCTIONS

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# FINANCING PLAN

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# TIER I PROJECTS -

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San Ramon Roof Replacement

Novato High School Sewer Repairs

Olive Elementary School Sewer Repairs

Other Projects to Be Decided as Overall Project List is Finalized

# CRITERIA FOR PRIORITATION – DISTRICT DRAFT LIST

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Tier I – Essential Needs

Tier II – District Priority

Tier III – Site Priority

- Educational Impact
- Safety
- All Schools/Students Benefit
- Leverage Additional Revenues/Minimize Construction Costs
- Community Use
- Project Visibility
- Facility Condition
- Long Term Planning
- Attracting/Retaining Students

# DRAFT CRITERIA - EXPLAINED

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## Educational Impact

- Impact on student learning and overall educational program

## Safety

- Student safety and well being

## All Schools/Students Benefit

- All students/schools benefits from the bond program

# CRITERIA - EXPLAINED

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## Leverage Additional Revenues/Minimize Construction Costs

- The ability to leverage additional revenues (eg. State bond funds, joint use, etc) and minimize construction costs (combining projects, etc)

## Community Use

- The ability to maximize the use of our facilities when our sites/programs are not using them

## Project Visibility

- A visible project provides the community a tangible evidence of progress/impact of bond program



# CRITERIA - EXPLAINED

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## Facility Condition

- Facilities in poorer condition require more immediate attention

## Long Term Planning

- Projects should be planned in a way that limits/eliminates duplicate work and multiple instructional interruptions

## Attracting/Retaining Students

- As the district is in a declining enrollment environment, it is important to attract and retain students

# TABLE ACTIVITY – RANKING CRITERIA

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# TIER II PROJECTS

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Classroom Technology/IT Infrastructure/Security System

21<sup>st</sup> Century Flexible Furniture

Novato Charter School Parcel Improvements

Multi-Purpose Rooms/Kitchen/Air Conditioning (Discuss with Tier III)

# PREVIEW NEXT MEETING - TIER III PROJECTS

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# NEXT MEETING DATES

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- Wednesday, February 15
- Wednesday, March 1
- Wednesday, March 15