



NOVATO
UNIFIED
SCHOOL
DISTRICT

Local Control and Accountability Plan 2018-2019

District Overview

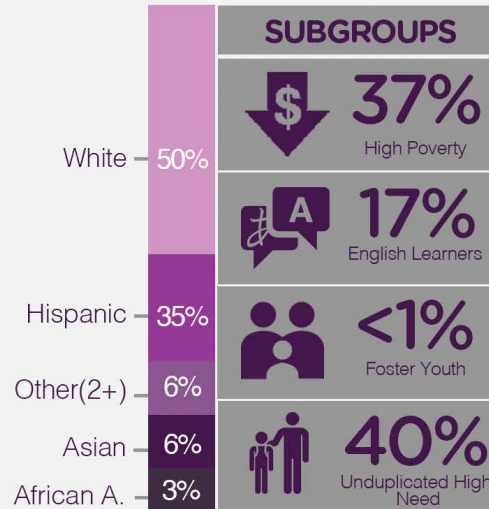


13
SCHOOLS

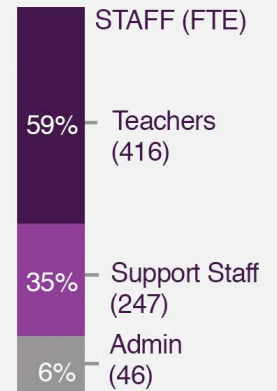
High School: 2 Alt High Sch: 1
Middle School: 2 K-8 School: 1
Elementary: 7 Presch & Adult Pgms



7,421
STUDENTS



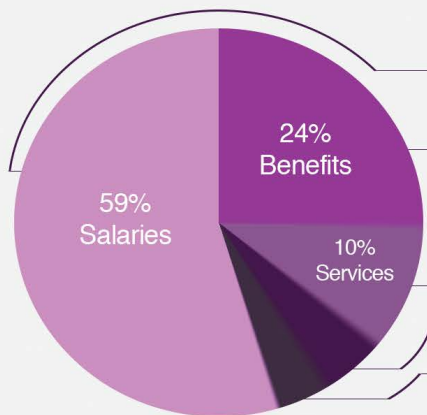
709
EMPLOYEES



ANNUAL BUDGET



\$88,245,875



Employee Salaries: \$51,661,813 (59%)
Employee Benefits: \$21,231,314 (24%)
Services / Operations: \$9,211,742 (10%)
Other: \$3,516,701 (4%)
Books / Supplies: \$2,624,305 (3%)

Total General Fund Expenditures: **\$88,245,875 (100%)**

