Measure G Bond
Summer 2019
Facility Projects Update

Independent Citizens Oversight Committee Meeting
March 5, 2019
AGENDA

• Facility Projects Update
  - Novato HS Campus
  - San Marin HS Campus
  - San Jose MS Campus
  - Loma Verde, Lynwood & Olive ES
  - Olive Street Warehouse
  - C-Street Property
  - District-Wide
NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with $25,000,000 project budget
- Construction starts June 2019 with a January 2021 completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018
NOVATO HS – CENTER FOR THE SCIENCES

• 15,000 ft² 10 lecture-lab room science building with demo and staff areas
• SD approved April 24, 2018, with $13,749,312 project budget
• Construction starts June 2019 with an August 2020 completion
• Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018
• 3 new synthetic turf fields and new tennis court complex (5 courts with lights)
• 102,000 ft² baseball field, 31,000 ft² softball field, 85,000 ft² practice field
• SD approved January 15, 2019, with $8,408,472.12 project budget
• Construction starts May 2019 with a December 2019 completion
• Lease-Leaseback contract method approved December 18, 2018; award in progress
NOVATO HS – IT INFRASTRUCTURE UPGRADE

- Remove existing “copper” wire and IDF cabinets/equipment
- Install new fiber optic cable from MDF to each classroom via new switches
- Seeking Board approval for SD at 3.5.2019 meeting with a current project budget of $3,861,626 for both high schools
- Construction starts June 2019 with an August 2020 completion
NOVATO HS – ROOF REPLACEMENT

- Replace existing roof on Gordon Gym, Old Gym and 4 Classroom buildings
- Part of Measure G Bond Deferred Maintenance project
- Board approved $48,900 design contract with Skyline Engineering on 2.12.2019
- Final project cost still in development, final design will solidify project cost estimate
- Construction starts June 2019 with an August 2020 completion
SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with $8,198,211 project budget
- Construction starts June 2019 with a December 2021 completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018
SAN MARIN HS – STEM BUILDING

• 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
• SD approved May 8, 2018, with $13,806,149 project budget
• Construction starts June 2019 with an August 2020 completion
• Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018
SAN MARIN HS – IT INFRASTRUCTURE UPGRADE

• Remove existing “copper” wire and IDF cabinets/equipment
• Install new fiber optic cable from MDF to each classroom via new switches
• Seeking Board approval for SD at 3.5.2019 meeting with a current project budget of $3,861,626 for both high schools
• Construction starts June 2019 with an August 2020 completion
SAN JOSE MS – ROOF REPLACEMENT

• Replace existing roof on Gym, Art Wing and Gazebo; and installs new skylights in Gazebo
• Part of Measure G Bond Deferred Maintenance project
• Board approved $25,400 design contract with Skyline Engineering on 2.12.2019
• Final project cost still in development, final design will solidify project cost estimate
• Construction starts June 2019 with an August 2020 completion
LOMA VERDE/LYNWOOD/OLIVE ES – NEW A/C

• Remove existing gas furnaces in each classroom; re-use existing ductwork
• Install new energy-efficient heat pump with exterior condensing unit in each classroom
• SD approved January 29, 2019, with $4,649,482 project budget
• Construction starts June 2019 with an August 2019 completion
OLIVE STREET – FANS RELOCATION

• Move out Maintenance & Operations staff/equipment to new facility
• Renovate 1/3 of existing warehouse to accommodate new FANS facility
• Updated SD approved January 29, 2019, with an $1,215,274 project budget
• Construction starts June 2019 with an August 2019 completion
C-STREET – NEW GMO FACILITY

• Consolidates Maintenance, Operations & Grounds staff/equipment in new 11,000 ft² facility
• Updated SD approved January 29, 2019, with an $4,141,836 project budget
• Construction starts May 2019 with an October 2019 completion
DISTRICT-WIDE: IT “1:WORLD” (CHROMEBOOKS)

Purchase Chromebook for Every 3rd – 12th Grade Student

- Completed First Purchase (5th, 6th and 9th Grade Students)
- 2018 Purchase (4th, 6th, 9th and 11th Grade Students)
- 2019 Purchase (3rd, 6th and 9th Grade Students)
- Long-Term Plan - Replacement Every 3 Years
QUESTIONS?