AGENDA

Summer 2018 Bond Projects

1) “One to World” Chromebook Purchase (4 grades)
2) NHS Stadium Field Re-Turf & Track Maintenance
3) SMHS Stadium Field Re-Turf & Track Maintenance
4) SJMS Air-Condition (A/C) Installation
5) SRES Roof Replacement
6) Deferred Maintenance ~ Sewer Repairs
   ✓ Novato HS
   ✓ Olive ES
   ✓ San Ramon ES
7) SMHS Public Address (PA) System (Starts summer 2018)
Project Goal: Purchase Chromebook for Every 3rd – 12th Grade Student

- Completed first purchase (5th, 6th and 9th Grade Students)
- 2018 Purchase (4th, 6th, 9th and 11th Grade Students)
  - $633,992 for 2,500 Chromebooks + licenses, e-waste, etc.
- 2019 Purchase (3rd, 6th and 9th Grade Students)
- Long-Term Plan - Replacement Every 3 Years
NHS – STADIUM FIELD RE-TURF & TRACK WORK

Project Goal: Replace Existing Turf/Fill and Maintain Track Surface

✓ Contracted with Carducci Associates for design (Landscape Architect)
✓ Developed scope: replace turf/fill, install shock pad, maintain track surface
  • Award $803,235 to FieldTurf & $310,300 to Beynon ($1,113,535 Total)
  • Work window is June 11 - August 31, 2018
Project Goal: Replace Existing Turf/Fill and Maintain Track Surface

✓ Contracted with Carducci Associates for design (*Landscape Architect*)
✓ Developed scope: replace turf/fill, install shock pad, maintain track surface

- Award $754,994 to FieldTurf & $334,200 to Beynon ($1,089,194 Total)
- Work window is June 11 - August 31, 2018
Project Goal: Install Heat Pumps w/ A/C Capacity, Improve Heating Efficiency

- Contract with M/E Systems (Mechanical Engineering Firm) for design
- Reduced SOW (→ SD construction estimate from $1,776,292 to $1,548,150)
  - Award $1,269,021 contract to Bell Products, Inc.
  - Work window is June 11 - August 10, 2018
SRES – ROOF REPLACEMENT

Project Goal: Replace Existing Roof, Flashing w/ Built-Up Roof

✓ Board approved increase to project budget ($1,801,761 to $2,081,115)
✓ Awarded Construction Contract to Andy’s Roofing Company For $1,889,212

• Work window is June 11 - August 10, 2018
DEFERRED MAINTENANCE – SEWER REPAIRS

Project Goal: Repair/Replace Damaged Sewer Lines

✓ Completed repairs at NHS and OES ($177,472)
✓ Identified additional work at NHS, OES and SRES
✓ Board approved $155,000 for additional work ($33,000 at NHS, $87,500 at OES, $35,000 at SRES)

• Work window is June 11 - August 10, 2018
Project Goal: Install New PA System (Equipment, Wires, Speakers, Poles, etc.)

- Board approval for $340,000 project budget
- Awarded project to Carducci & Associates for design
- Board approval to begin public bidding
- Project Concurrent w/ Stadium Lights (Fund 21), Press Box (Fund 21) & Re-turf Projects (Fund 22/Bond)
- Project will NOT be complete at end of summer 2018