December 17, 2018
Elementary School Size Committee
Meeting #3 Notes

All notes and handouts can be found on the Elementary School Size Committee webpage.

Agenda – The agenda was the similar as the November 28 meeting (didn’t get photo). Next meeting is Wednesday, February 6, 2019 (changed from January 28, 2019.)

Yancy Hawkins, Assistant Superintendent Business & Operations, reviewed Elementary Classroom Capacity, Elementary Capacity Analysis, and Ethnicity by School Site. Suzanne then reviewed What Does the Data Tell Us from the November 28, 2018 meeting. These documents can be found here on the Elementary School Size Committee webpage.

Facilitator Suzanne Speck then reviewed a Worksheet entitled “Should the District consider closing an elementary school?” outlining four criteria. The Committee, in their small groups, began discussing and evaluating the worksheet and criteria. The Worksheet can be found here.

After much discussion, the Committee shifted to brainstorming cost-cutting and efficiency strategies before the end of the meeting. The next meeting on February 6, 2019, will explore the possibility of those ideas. Below are the ideas from the four groups:
Cost-Cutting / Efficiency

- Real estate holdings (sell?)
- Cannabis (grow, sell)
- Rent out schools for sports
- Close district office (move to empty site)
- Community garden (families pay to use)
- Look at rental agreements between city & district
- Parcel tax
- Bring in new programs
- Corporate sponsorships
- Incentives for early retirement
- No more consultants (any)
- Digital = less textbooks, paper
- Collect more free reduced lunch applications
- Alcohol sales at events

1. Move District office personnel to Hill Education Center, lease district office
2. Consider selling Hill campus and or district office
3. Drawing Students from other districts
   * Specialized Program
4. After-school Intramural rental
5. San Andreas property - sell
6. Site evaluation of an unused spaces
7. Removing Portables
8. K-8 model for schools
9. Save in
10. Administrative costs
11. Split principal appointments
12. Different ways to market our schools
13. Tam Dist has suffices on school sites
   - NUSD could rent DJ office
     - Upper Bulletin ships students
     - Sell? Immunity
     - Ownership of land
     - Develop? Support
     - Eleven
     - Cross train office/NUSD staff where possible
14. End Prop B
15. Parcel Tax (new)
16. Salary cap/Staff Reduction in Admin
17. Evaluate Facilities (AirCon 24/7)
18. Motivations to keep kids here
19. Moving dual Immersion to other

PMMLAPT
$ Ideas

1. Change schools to K-6 or K-8
2. TK only at 3 sites
3. Close school/Move DO to closed site
4. Rent out DO to outside company
5. K-6 → one 7/8 (Junior High)
6. Renting facilities (Sinaloa Gym)
7. Sell San Andreas property
8. Go out earlier for Parcel Tax
9. Attract new students (better marketing)
10. Need out unused portables

10. PTA Funds
    PTO
    School Fuel