NOTES
BUDGET ADVISORY COMMITTEE
A Superintendent’s Advisory Committee
December 13, 2017

1. Introductions

2. Review Criteria
   The Committee reviewed the criteria approved at the November meeting: 1) Limit negative impact on student learning, 2) Align with District goals and priorities, 3) Reflect the community’s values, 4) Don’t be afraid to make changes – challenge sacred cows, and 5) Objective and data-driven, considering trends over time.

3. Report Out - Homework
   Committee members reported out in their groups about the homework assignment.

4. Comparable Districts:
   Yancy Hawkins, Assistant Superintendent of Business and Operations and Kris Cosca, Assistant Superintendent of HR, delivered a presentation regarding Novato Unified’s comparable school districts. The District’s comparable districts are: Bonita Unified, Brea-Olinda Unified, Claremont Unified, Culver City Unified, Glendora Unified, Moorpark Unified, and Morgan Hill Unified. Comparable information included average salaries, average school size, student to administrator ratio, student to teacher ratio, and expenditure by function.

5. Budget Solutions-Brainstorming
   The committee was given a list of items that had been compiled from input from the community, staff, and BAC. The committee then worked in groups to brainstorm additional items for consideration.

6. Budget Solutions-Activity
   The committee discussed in table groups and then created their own personal list of $1 million in budget solutions.

7. Next Meetings
   The committee’s next scheduled meetings are on Wednesday, January 24th, and an additional meeting Tuesday, February 6th.